

Annex 4: Budget

Activities	Budget (million vnd)					Note
	2006	2007	2008	2009	2010	
Meeting to disseminate the Plan of Action on IYCF in Vietnam	150	0	0	0	0	
Establishment of operational network at all levels	0	0	0	0	0	
Development of specific plan for each year	0	0	0	0	0	
Survey on the IYCF situation (baseline indicators, related factors...)	350	0	0	0	0	
Implementation of communication activities	250	450	1500	1500	1500	
Setting up of the national core trainers (listing, material preparation, ToT training...)	250	100	100	100	100	
Training of provincial/local staff	0	1000	1000	1000	1000	
Conducting of basic research	70	500	500	500	500	
Development of pilot models	0	500	750	750	750	
Reviewing of policy system relevant to IYCF	150	100	100	100	100	
Workshops on Policy for IYCF	100		70		70	
Proposals for development, ratification and implementation of supplementary policies on IYCF	0	0	0	0	0	
Monitoring and supervision	1350	1200	1200	1200	1200	
Evaluation of progress (annual and periodical)	500	500	500	500	500	
Materials and equipment	500	1500	2000	2000	2000	
Annual review meetings	100	100	100	100	100	
	3770	3300	7820	3800	7820	